

WELCOME

THE MEETING WILL BEGIN SHORTLY

Local Planning Committee (LPC) Meeting #5 Thursday, October 19, 2023



CODE OF CONDUCT



- Members of the Local Planning Committee must always serve and act in the public interest, regardless of their affiliation with, or relationship to, any business, municipality, not-for-profit, agency, program, entity, or interest group.
- Members should use the Code of Conduct to guide service and actions while on the Local Planning Committee.
- Remember DAD:
 - Disclose conflicts of interest
 - Act in the public interest
 - Disqualify if necessary





AGENDA





Refining Projects List Discussion

4 Next Steps

5 Public Comment



INTRODUCTIONS



| LOCAL PLANNING COMMITTEE | | | |
|--------------------------|---|--|--|
| NAME | AFFILIATION | | |
| Jerry Golden | Mayor, Village of Cape Vincent; LPC Co-Chair | | |
| Erika Flint | Fort Drum Regional Health Planning Organization; North Country REDC; LPC Co-Chair | | |
| Michael Bashaw | Thousand Islands Central School District | | |
| Elisabeth Brennan | Cape Vincent Arts Council | | |
| Susan Castle | Chateau | | |
| Michael Chavoustie | French Towne Market/Cup of Joy | | |
| Marty Mason | Town of Cape Vincent | | |
| Christine Stark | Cape Vincent Improvement League | | |



INTRODUCTIONS



| CT | ATE | DAI | INTS | EDC |
|----|-----|-----|------|-----|
| | | PAI | KIIN | ERS |

| NAME | TITLE | DEPARTMENT |
|------------------|---|-------------------------------|
| Kylie Peck | Project Manager | NYS Department of State |
| Stephen Hunt | Regional Director, North Country Office | Empire State Development |
| Mary Barthelme | Project Manager | NYS Homes & Community Renewal |
| Amanda Bearcroft | Program Director, DRI and NY Forward | NYS Department of State |

KEY PLANNING SUPPORT

Name Title

| Mary Rupp | Village Clerk/Treasurer |
|---------------|--|
| Pamela Youngs | Cape Vincent Local Development Corporation |



INTRODUCTIONS



CONSULTANT TEAM



Engineering and Land Surveying, P.C.











PROJECT SCHEDULE



JUNE

LPC Kick-off

Vision

EngagementPlan

Call for Projects **JULY**

DowntownProfile(Draft)

Goals (Final)

AUGUST

Preliminary Project List

DowntownProfile

SEPTEMBER

RefinedProject List

Project
Profiles

Strategies (Draft) OCTOBER

ProjectProfiles

Strategies (Final) NOVEMBER/ DECEMBER

NY Forward SIP (Draft)

NY ForwardStrategicInvestmentPlan (Final)



NY FORWARD PROGRAM GOALS





Create an active downtown with a strong sense of place



Attract new and diverse businesses and job opportunities for various skills and salaries



Enhance public spaces and cultural events for residents and visitors



Build a diverse population supported by diverse housing and employment opportunities



Grow the local property tax base



Provide amenities that support and enhance downtown living and quality of life



Reduce greenhouse gas emissions and support resilient investments

NY FORWARD PROGRAM



Project Guidelines:

- Aligned with State and Local Goals
- Project Readiness
- Transformative, Catalytic
- Co-Benefits
- Cost Effectiveness / Leveraging



REFINED PROJECTS LIST





What Makes a Project Idea into a Viable Project?

- Eligible project activities
- A project sponsor that has the legal authority and capacity to implement the project
- Sufficient financing
- Site control or demonstrated ability to acquire the property or receive permission to implement a project
- Readiness and capacity to implement the project within two years of NYF funding



Consultant Team reached out to

Project Sponsors to gather additional information including:

- Clarification of Scope/Budgets
- Sponsor Capacity to Implement
- Project Readiness/Status Updates



REFINED PROJECTS LIST



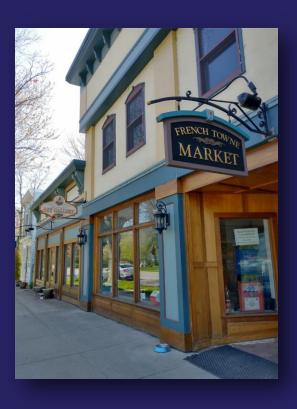
Projects selected by LPC for further evaluation:

- A8-10 French Towne Market
- A03-5 Cup of Joy Building
- A06 Exercise Center
- A01 American Legion Memorial*
- A07 Cape Vincent Brewing Building*
- A12 Twist of Cape Building*
- A13 Chateau Building*

- A18 Improvements to Village Green*
- A21 Improvements to CV Post Office*
- B01 Enhance Downtown Streetscape*
- B02 Extend Cape Vincent's Welcome*
- B03 Revitalize Club Street*
- C01 Small Project Fund



Project Name: French Towne Market Projects (A08-A10)



- Sponsors: Joe Chavoustie & Michael Chavoustie
- Project Location: 342 E. Broadway & 334/336 Kelsey Lane
- Proposed Projects:
 - EV Charging Station
 - Façade Improvement
 - Rooftop Solar
 - Commercial freezers & Display Tables



Project Name: French Towne Market – EV Charging (A08)

- Sponsors: Joe Chavoustie & Michael Chavoustie
- Project Location: 334/336 Kelsey Lane (outside NYF boundary)
- Project Description:
 - Refurbish existing deteriorating structure and re-purpose into an EV Charging
 Station with "Comfort Facility" as well as a small Private Self Storage Rental space.
 (Communication received September 7th, indicating possible shift from storage to space for re-located coffee roasting operation.)
- Total Project Cost: \$98,000
- NYF Funding Request: \$90,000
- NYF Ask: 92%



Project Name: French Towne Market – Façade (A09)

- Sponsors: Joe Chavoustie & Michael Chavoustie
- Project Location: 342 East Broadway
- Project Description:
 - Facade renovation to include re-painting of existing structure, sanding and refinishing of fading wood, purchase and installation of six new upstairs windows, re-sealing downstairs windows and doors.
- Total Project Cost: \$25,000
- NYF Funding Request: \$18,750
- NYF Ask: 75%



Project Name: French Towne Market – Rooftop Solar (A10)

- Sponsors: Joe Chavoustie & Michael Chavoustie
- Project Location: 342 East Broadway
- Project Description:
 - Installation of a 49.7 kW roof-mounted PV system on top of the French Towne Market.
- Total Project Cost: \$149,100
- NYF Funding Request: \$57,155
- NYF Ask: 38%



Project Name: French Towne Market – Equipment*

- Sponsors: Joe Chavoustie & Michael Chavoustie
- Project Location: 342 East Broadway
- Project Description:
 - Purchase and installation of refrigeration and freezer equipment upgrades to ensure the daily operations of French Towne Market. Removal of existing inefficient equipment.
- Total Project Cost: \$70,100
- NYF Funding Request: \$59,500
- NYF Ask: 85%

| Action | Cost | Funding source |
|---|-----------|---------------------|
| (4) 4-door Commercial Display Freezers | 47,000 | Lending Institution |
| (2) Refrigerated Produce Display Tables | 15,000 | Lending Institution |
| Removal of existing units | 8,000 | Lending Institution |
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| | | |
| Total NYF funding request | \$ 59,500 | |
| Total funds from other sources | \$ 10,500 | |
| Total project cost | \$ 70,000 | |

^{*}Project application received after Call for Projects submission deadline.



Project Name: Cup of Joy Building Improvements (A03-5)



- Project Location: 288 E. Broadway St.
- Project Sponsor: Our Cup of Joy, Inc.
- NYF Project Team requested combined project description and budget, documentation of financial capacity to implement the project, and future conditions image(s).
- No updated project materials received to date



Project Name: Develop Exercise Center on Broadway (A06)

- Project Location: Corner of Point St. & Broadway
- Project Sponsors: David & Sharon Wiley
- NYF Project Team requested an exact project location, a refined project description, current/future conditions images, financial capacity documentation, contractor estimates/quotes, permitting update, and business plan (if available)
- No updated project materials received to date



Project Name: Upgrade American Legion Memorial (A01)



Total Project Cost: \$140,000

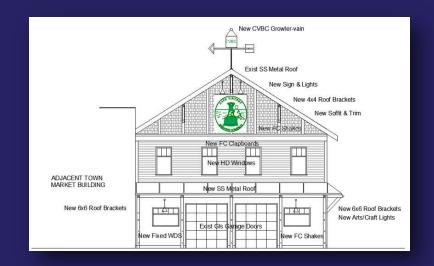
NYF Funding Request: \$130,000

NYF Ask: 93%

- Sponsor has approximately \$10K in secured funds from past fundraising + flagpole (anticipated)
- Sponsor indicated that organization does not have ability to secure financing for upfront project costs
- Project site is in Village-owned right-of-way on Esselstyne Street
- Letters of support received from Village & Town



Project Name: Cape Vincent Brewing Building (A07)



Total Project Cost: \$245,675

NYF Funding Request: \$195,675

NYF Ask: 80%

- Project Sponsors indicated in writing a willingness to contribute \$50k in matching funds
- Sponsors provided bank letter to establish financing capacity
- Sponsors provided future conditions renderings for proposed site improvements



Project Name: Twist of Cape Building (A12)





Total Project Cost: \$165,769

NYF Funding Request: \$132,615

NYF Ask: 80%

- Project Sponsor has submitted proof of financial capacity to fund upfront project costs
- Sponsor has indicated willingness to increase "sponsor match" to 20% of overall cost – previously, request was for 100% NYF funding
- Project site existing conditions images submitted



Project Name: Chateau Building (A13)



*Example of proposed addition

Total Project Cost: \$264,500

NYF Funding Request: \$234,500

NYF Ask: 89%

- Sponsor has provided bank letter establish financing capacity
- Sponsor provided written explanation of elevator/HVAC/restroom installation for operation of onsite businesses
- Cost estimate for signage project component submitted
- Copies of zoning permit applications submitted



Project Name: CV Village Green Improvements (A18)



Total Project Cost: \$70,600 NYF Funding Request: \$60,600

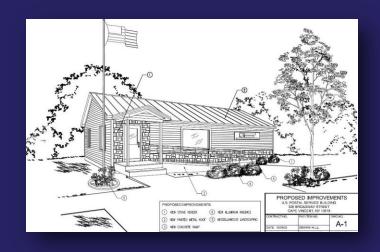
NYF Ask: 86%

- Sponsor has provided bank letter to demonstrate financial capacity to fund upfront project costs
- Sponsor has provided record of donated funds to demonstrate ability to fund sponsor portion of overall cost
- Future conditions image(s) not available at this time

REFINED PROJECTS LIST



Project Name: CV Post Office Building (A21)



Total Project Cost: \$91,455

NYF Funding Request: \$73,156

NYF Ask: 80%

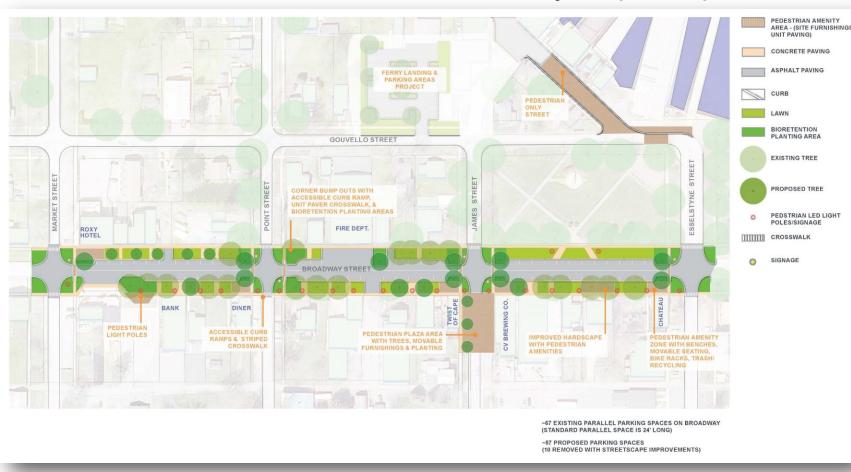
- Sponsor has provided bank information to demonstrate capacity to fund upfront project costs
- Sponsor has provided future conditions image



Project Name: Enhance the Downtown Streetscape (B01)

Project: Enhance Downtown Streetscape

- Total Project Cost: \$5,045,115
- Broadway Streetscape Cost: \$3,890,170
- Club Street Streetscape Cost: \$1,154,945





Project Name: Extend Cape Vincent's Welcome (B02)

Project: Extend Cape Vincent's Welcome

- Total Project Cost: \$963,544
- Ferry Landing Cost: \$319,000
- Parking Lot Improvements Cost: \$644,544
- Parking lot improvement costs no longer included in NYF Request amount
- Updated NYF Ask is \$319,000



REFINED PROJECTS LIST



Project Name: Revitalize Club Street (B03)

- Sponsor: Town of Cape Vincent
- Location: Multiple locations on Club Street
- Overall Project Cost: \$1,100,000
- NY Forward Request: \$850,000
- Updates: Sponsor spoke with Project Team to confirm playground, stadium seating, restrooms, landscaping and water feature as components.



REFINED PROJECTS LIST



Project Name: Small Projects Fund (C01)

- Sponsor: Village of Cape Vincent
- Location: Within NYF Boundary
- Overall Project Cost: \$300,000
- NY Forward Request: \$300,000
- Project Description: A locally managed fund to undertake a range of smaller downtown projects such as façade enhancements, building renovation improvements to commercial or mixed-use spaces, business assistance, or public art.





- LPC to develop a refined list of proposed projects;
- Then a final slate of projects will be recommended for inclusion in the Strategic Investment Plan.
- This slate of projects should represent a NYF request of between \$6 \$8 million



For LPC Discussion:

- A01 American Legion Memorial Upgrades
- A03-5 Cup of Joy Combined Site Improvements
- A06 Exercise Center on Broadway
- A07 Cape Vincent Brewing Co. Building Improvements
- A08-10 French Towne Market Project Components
- A12 Rehabilitate Twist of Cape Building
- A13 Expand Chateau Building



For LPC Discussion:

- A18 Park Improvements to Village Green
- A21 Improve Access to Village Post Office
- B01 Enhance the Downtown Streetscape
- B02 Extend Cape Vincent's Welcome
- B03 Revitalize Club Street
- C01 Small Projects Fund



Current Totals for Projects Under Evaluation*

- Total Project Cost: \$8,896,758
- Total NYF Request: \$7,680,066
- Slate between \$6 \$8M

NEXT STEPS



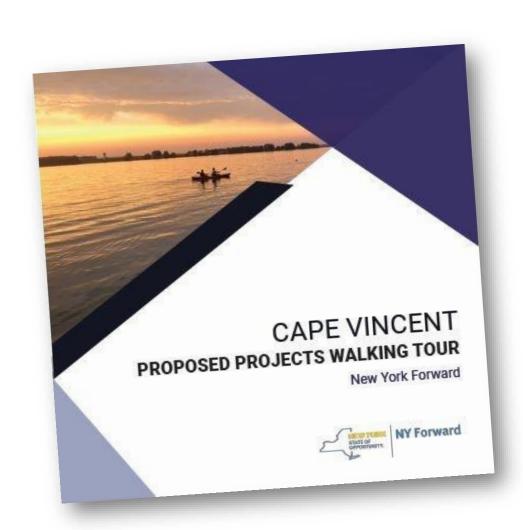
- Future LPC Meetings
 - LPC #6 November 9 @ 9:00 11:00 a.m.
- Public Engagement
 - Proposed Project Walking Tour Brochure
 - Project Gallery
 - Project Questionnaire



Project Website: <u>www.CapeVincent-NYForward.com</u>

FUTURE COMMUNITY ENGAGEMENT





- Proposed Projects Walking Tour
- Project Gallery & Questionnaire
- Broadway Business Survey

www.CapeVincent-NYForward.com

